Update of Regional Transportation Plan/ Countywide Transportation Plan Planning Area 1 Draft Project List (\$ in Millions)

Priority	CMA Index #	Applicant	Sponsor	Project Name	Total Project Cost (\$)	Original Funding Request (\$)	Revised Funding Request (\$ M)	Comments
AC TRA	NSIT							
1	15	AC Transit	AC Transit	Major Corridor Improvements	169.00	5.00	5.00	
2	13	AC Transit	AC Transit	Facilities expansion	2.00	2.00	2.00	
3	14	AC Transit	AC Transit	San Pablo Rapid Bus	2.00	2.00	2.00	
BART								
1	1	BART	BART	Station Capacity enhancement Projects (Districtwide/Alameda County Share)	959.88 / 316.38	186.44	50.00	\$186.44 M original Funding request is PA1 share
2	51	Oakland	Oakland/ BART	MacArthur BART Transit Village	30.00			
2	52	Oakland	Oakland/ BART	W. Oakland BART Transit Village	30.00			City of Oakland -
2	53	Oakland	Oakland/ BART	Coliseum BART Transit Village	43.00		25.00	Priority 1 & funding request is \$25.00
2	54	Oakland	Oakland/ BART	Fruitvale BART Transit Village Phase II and streetscape enhancement project	44.50			·
3	2	BART	BART	Station Access Projects (Districtwide/Alameda County Share)	745.21 / 288.95	77.75	10.00	\$77.75 M original Funding request is PA1 share
ALAMEI)A							
1	42	Caltrans	Alameda/ Oakland/ Caltrans	Broadway/Jackson I	28.00	17.00	5.00	Measure B proj for part of the money
2	27	Alameda County	Alameda County/ City of Alameda	Fruitvale Avenue Bridge Lifeline Retrofit	30.00			County Priority -1 & Funding request - \$ 25.0
3	26	Alameda County	Alameda County/ City of Alameda	Estuary Bridges No Collapse Seismic Retrofit	2.44	1.00	1.00	-
4	19	Alameda	Alameda	Tinker Ave. Extension from Webster to 5th Ave.	14.75	6.75	2.75	4.00 programmed already
	46	Oakland	Alameda/ Oakland/ Caltrans	Posey Tube/I-880 Connector	35.00	35.00		Place Holder

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ALAMED	A COUN	NTY						
1 (2 for Almeda)	27	Alameda County	Alameda County/ City of Alameda	Fruitvale Avenue Bridge Lifeline Retrofit	30.00	23.00	23.00	
ALBANY			-					
1	30	Albany	Albany	Marin Ave reconfiguration w/ bike lanes	1.00	1.00	1.00	
2 (1 for Piedmont)	59	Piedmont	Countywide	SignalizationPiedmont & Albany	0.5 Albany + 0.25 Piedmont	0.50	0.50	0.5 Albany + 0.25 Piedmont
BERKEL					Fleamont			
1	34	Berkeley	Berkeley	University Ave. enhanced bus transit	5.00	5.00	5.00	
2	35	Berkeley	Berkeley	Downtown Transit Improvements	10.00	10.00	5.00	
3	32	Berkeley	BART, Berkley	Ashby BART-Ed Roberts Campus	45.20	42.50	5.20	
CALTRA	NS							
1	40	Caltrans	Caltrans	HOV bypass at left side of SFOBB	5.00	5.00	5.00	
2	38	Caltrans	Caltrans	I-880/Maritime HOV Access	5.00	5.00	5.00	
EMERYV	TLLE					T		
1	45	Emeryville	Emeryville	Transit Center	28.00	13.00	6.50	rest to ITIP
2	44	Emeryville	Emeryville	Ashby Interchange	38.00	10.00	4.00	
OAKLAN	D						1	
1	51	Oakland	Oakland/ BART	MacArthur BART Transit Village	30.00	25.00		
1	52	Oakland	Oakland/ BART	W. Oakland BART Transit Village	30.00	25.00		Request for projects
1	53	Oakland	Oakland/ BART	Coliseum BART Transit Village	43.00	41.40	25.00	in Index 51 thru 54
1	54	Oakland	Oakland/ BART	Fruitvale BART Transit Village Phase II and streetscape enhancement project	44.50	44.50		

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2	47	Oakland	Oakland	I-880 & 5th Ave ramp reconfiguration project. Interchange to SB Ramp (construction) and Project Development for NB ramp	10.00	10.00	15.00	For Index # 47 & 48	
2	48	Oakland	Oakland/ Alameda/ Caltrans	29th/Fruitvale area I-880 Access Improvements	25.00	25.00			
3	49	Oakland	Oakland	42nd Av and High St Access Improvements (To I-880) Project	15.43	10.50	11.00		
4	55	Oakland	Oakland	ITS City wide, Ph1	40.00	40.00	10.00		
5	57	Oakland	Caltrans	Mandela Parkway	3.15	3.15	3.00		
PIEDMO	NT								
1 (2 for Albany)	59	Piedmont	Countywide	SignalizationPiedmont & Albany	0.5 Albany + 0.25 Piedmont	0.25	0.25	0.5 Albany + 0.25 Piedmont	
PORT OF	PORT OF OAKLAND								
1	61	Port of Oakland	Port of Oakland	Air Cargo Access Road	10.40	8.50	8.50		
				Grand Total		672.24	226.70		